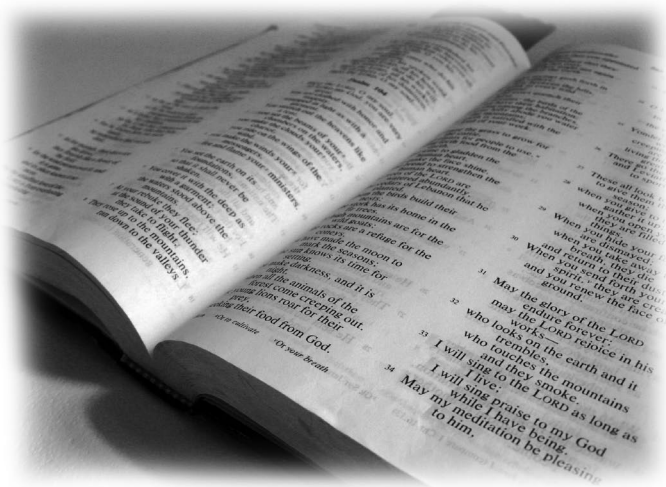


2017-18



ANNUAL REPORT

Ministry Teams • Attendance • Financials

*Prepared for the Annual Congregational Meeting
May 20, 2018*

PASTORS AND LEADERSHIP

Senior Pastor
Kurt Ebert
kebert@clcs.org

Associate Pastor
Joshua Reifsteck
jreifsteck@clcs.org

Mission Pastor
Udhayanesan Raji
revudhay@hotmail.com

Deaconess
Emily Spelde
espelde@clcs.org

Youth and Family Director
Sam Troemel
stroemel@clcs.org

PRINCIPAL

School Principal
Stephen Rensner
rensner@thecalvaryschool.org

CONGREGATIONAL OFFICERS

Executive Director
Tom Schultz
ExecDirector@clcs.org

Treasurer
Greg Simons
treasurer@clcs.org

Recording Secretary
Gene Jend
RecordingSecretary@clcs.org

Asst. Exec. Directors
Rob Blazek;
Steve Vandivier

Secretary
Patty Rothkopf
Secretary@clcs.org

Member-at-Large
Jennifer Daake

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ADULT MINISTRY

Director: **Emily Spelde**, Deaconess

Phone: 317-783-2000 x 239; 317-695-9366 (call or text)

Email: espelde@clcs.org

Mission

To provide spiritual, social and educational support and activities for adults.

2017–18 Activities

1. Lunch OUT! – 1st Wednesday of each month
2. Lunch & Learn – 3rd Wednesday of each month
3. Solar Eclipse Celebration – August 21, 2017
4. Community Outreach, Service Projects & Events, included
 - St. Thomas Clinic Medication and Supplies Collections – Nov, Feb, June
 - Lutheran High School Musical Outing – “The Music Man” – February 25, 2018
 - Opioid Crisis Program: the Science of Addiction – April 17, 2018
 - Baxter YMCA Senior Health Fair – Supporting Hunger INC Food Pantry, May 18
 - Daytrip to CANDLES Holocaust Museum, Terre Haute – June 7
5. Intergenerational Events, including
 - i-Senior Tech Mentoring - Teens assisting adults with cell phones, etc.
 - Operation Christmas Child Shoeboxes - Adults with students in grades K-4
 - Mug-packing Project – Advent service visitor gifts – Adults with 2nd graders
 - Adult Mentors for 7th Grade students - “Genius Hour” electives projects

2018–19 Goals

1. Provide educational opportunities of interest to adults nearing or in retirement
2. Coordinate service opportunities
3. Collaborate with school and congregational ministry teams to provide opportunities for intergenerational projects and activities
4. Connect members, families & caregivers with resources for older adults

Great Volunteers Make a Difference!

Adult Ministry is blessed with so many volunteers who serve countless ways: Lunch & Learn and event set-up, greeters and registration hostesses, decorations, kitchen crew, servers, clean-up, music leader, linens laundering, transportation, funders and other resource providers, home visitations, skits performers, readers, entertainers, program speakers, devotion leaders, shepherds, small group leaders, bakers, service project coordinators, meal and donations deliveries, and staff assistance and office support.

Project and Program Coordinators

- Lunch & Learn Meals - Phyllis Birdwell, Connie Myers, Jim Birdwell
- Operation Christmas Child - Sarah and Ron Cunningham

- St. Thomas Collections – Nancy Brandt

Volunteer or participation opportunities available to the congregation

1. Lunch & Learn set-up, food prep, serving and clean-up
2. Meal delivery to homebound members after Lunch & Learn
3. Operation Christmas Child gift procurement & packing day
4. Advent Mug Packing with 2nd graders
5. Bake/provide food, refreshments for group and congregational events
6. Provide transportation to church services, medical and other appointments
7. Serve as mentors or substitute grandparents for CLS students

CHRISTIAN DAY SCHOOL

Contact: **Stephen Rensner**

Phone: 317-783-2305 • Email: rensner@thecalvaryschool.org

2017–18 Activities

Through God's leading and directing:

- Earned "A" school grade from the Indiana Department of Education
- NLSA Technology goal- emphasis in technology implementation and integration in all grades
- Implemented newly adopted Science Curriculum
- 8th Grade Washington, D.C. and Gettysburg trip –May 2-7, 2018
- Student led chapel services held each month. W.A.M. (worship and music)
- Operation Christmas Child intergenerational program held in November
- Band instruction designated as a part of the curriculum and GPA.
- Seventh annual Bullying Prevention poster and essay contest held: STAND FIRM against Bullying
- National Lutheran Schools Accreditation Self-Study process completed
- Resource interventionist for Kindergarten through 2nd grade service

Goals for the 2018–19 School Year

Through God's leading and directing:

- Enhance resource offerings to expand response to instruction to better meet the needs of our students 3rd-5th grade students
- Develop NLSA school action plan setting specific goals
- More intergenerational activities and events to be held throughout the school year
- Invite and involve students more fully in the worship life of the congregation
- Provide additional service opportunities for the students.
- Recognize and celebrate the accomplishments of Calvary Lutheran School alumni through the newly formed Alumni Committee
- Counseling services explored for students and families

COMMUNICATIONS

Director: **Bud Pflug**

Email: Communications@clcs.org

Mission

Support Calvary staff and other ministry teams in their efforts to effectively communicate to the Calvary congregation and the community. Ensure that information presented about Calvary is done in a timely, accurate and appropriate manner, and that it presents a positive and consistent image of Calvary and our Lord.

2017–18 Activities

1. Maintained and improved the Calvary website. Updated content to be fresh and accurate.
2. Decommissioned the Calvary mobile app, focusing instead on our mobile-enabled responsive website.
3. Implemented a new digital signage environment for the Narthex TVs. Maintained fresh and accurate content.
4. Updated Calvary's Facebook page.
5. Assisted various ministry teams with brochures and newspaper advertising.

2018–19 Goals

1. Review and upgrade the Calvary clcs.org website.
2. Continue to improve our Narthex TV platform and messaging. Replace the South Narthex TV to be compatible with the North Narthex TV.
3. Investigate the opportunity to create new focus areas in the Narthex, including a welcome center, information areas, giving areas, and improved signage.
4. Investigate the possibility of replacing the outdoor sign with a new sign that includes electronic signage.

Volunteers

Many thanks to our talented and dedicated volunteers: Deidre Barnett, Tim Coxey, Don Fisher, Jr., John Moore, Dianne Noe, Lisa Pluckebaum, Cheryl Rensner and Mike Wilson.

Volunteer or participation opportunities available to the congregation

- Photography
- Website administration and content
- Facebook administration and content
- Graphic design for electronic and print mediums

General participation opportunities include:

- Submitting pictures of Calvary events and activities
- Liking and commenting on our Facebook posts
- Posting a review of Calvary on Google or Yelp!

COMPASSION

Contact: **Claudia Benyon**

Email: Compassion@clcs.org

Mission

To help and encourage others, seeking to identify care ministry needs of congregation and community; identifying, utilizing and coordinating talents and Spiritual gifts of the congregation to meet the needs of our fellow man; to maintain and administer an emergency assistance fund used for acts of mercy or gifts for those in need.

2017–2018 Activities

1. Care Notes: Booklet and note to those who have lost loved ones
2. Love Meals to Calvary members after surgery or new baby
3. Funeral Meal after funeral service
4. Bottles for Babies: Money collection for Life Centers
5. College Care Packages: fall and spring semesters (Linda Bugher)
6. Holidays: Thanksgiving food baskets, Christmas gift card distribution, Lutheran Child and Family Services Christmas party and gifts
7. Produce Table: Money collected goes to Good Samaritan Fund
8. School Supply Collection: Perry Township/El Salvador

2018–2019 Goals

1. To encourage individual and congregational expressions of Christian love and concern.
2. To serve community families in need by collecting and distribution donations to local food banks and various missions.
3. To provide holiday assistance at Thanksgiving and Christmas to under-served families.
4. To connect with and encourage college students of the congregation through care packages.
5. To pursue programs and activities for contributions to Calvary's Good Samaritan fund.

Volunteers

Jill Fosler, Joy Wehmeister, Pam Olston, Amy Wildauer, Debbie Shaw, Debbie Glasson, Susan Wright, Denise Fix, Diane Gibson

Volunteer or participation opportunities available to the congregation

1. Funeral and Love Meals
2. Visiting Lutherwood
3. Write Care Notes
4. Volunteer at Life Centers
5. Distribute Extra Funeral Flowers

FACILITIES

Director: **Bob Wilson**

Email: Facilities@clcs.org

Mission

The mission and objective of the Facilities Ministry is the proper maintenance and repair of Church property and the general protection of the congregation against loss or damage of any nature.

Team Members

Jim Birdwell, Matt Bush, Mike Daake, Leo Darts, Dave Estell, Bob Polk, Dave Robinson, Bob Wilson, Don Dearth, and Phil Rothkopf.

Activities and Contacts

- Work Days – painting, cleaning, general maintenance, grounds work
- Ground Maintenance – mowing grass, trimming trees, weed whacking
- Landscaping – flowers and mulch
- Insurance – land, building, general liability insurance
- Snow Removal – parking lots, sidewalks
- Lighting, Heating, Air Conditioning – changing lights, fixtures, air filters
- Custodial Work – Susan for church and school, Dave
- Copiers – church – maintenance contracts
- Computer Acquisition, Maintenance, Disposal – church and school
- Security System – alarm system and fire alarm system
- Utilities – electric, gas, water, telephone
- Parish House – general maintenance and repair
- Contracts – copiers, any contracts the church or school enters into are reviewed by Facilities – e.g., carpets at door entrances
- Plot of Land – Community garden – mowing
- The Facilities Ministry is responsible for nominating Calvary representatives to the Concordia Cemetery Board – Josh Engelking

Volunteer Opportunities

- Work Days

FELLOWSHIP

Director: **Linda Bugher**

Email: Fellowship@clcs.org

Mission

To share God's love through fellowship events; to connect with one another, celebrate with food, have fun and fellowship together.

2017–18 Activities

1. Church Picnic & Fall Hayride
2. Holiday Cookie Exchange
3. Ash Wednesday Dinner
4. A Firm Foundation Fellowship Dinner
5. Fellowship opportunities after services

2018–19 Goals

1. Encourage partnership with other ministry teams/groups with fellowship events.
2. Provide fellowship events with various age ranges, including servant events.
3. Encourage attendance in fellowship events.
4. Continue to promote and recruit individuals for Fellowship Helping Hands Ministry to assist Fellowship Team and involve more people.

Volunteers

1. Team Members: Diana Allore, Laura Bolden, Linda Bugher, Charline Darts, Roxanne Deardurff, Jill Guenther, Krystle Madden, Travis Madden, Shelley McClintock, Becky Morris, and Kristi Pulliam
2. All volunteers who assisted us with our fellowship opportunities after services and our events this year.

Volunteer or participation opportunities available to the congregation

1. Fellowship Helping Hands Ministry: food donations (make or buy), food prep, serve, and/or clean up for fellowship opportunities after services.
2. Fellowship Helping Hands Ministry: setup tables/chairs, event prep, serve, general clean up, and/or take down tables/chairs for fellowship events.
3. Invite others to join in fellowship activities.

LUTHERAN HIGH SCHOOL OF INDIANAPOLIS

Head of School, **Michael Brandt**: 317-787-5474 • mbrandt@lhsi.org
Chief Development Officer, **Bill Ayres**: 317-791-4092 • bayres@lhsi.org
Director of Admissions, **Deidre Barnett**: 317-787-5474 x218 • admissions@lhsi.org
Director of Athletics, **Tom Finchum**: 317-787-5474 x224 • tfinchum@lhsi.org

Mission

The mission of Lutheran High School of Indianapolis is to prepare young adults for a Christian life while providing academic excellence in a Christ-centered environment.

2017–18 Activities

1. The academic honors diploma from the Indiana Department of Education will be awarded to 23 of the 47 graduating seniors. To receive this diploma students must accomplish additional math and language credits, and complete multiple advanced placement or dual credit college courses.
2. For the first time ever, LHS sent two Academic Super Bowl teams to the state tournament competition at Purdue University this spring. The math team was state runner-up!
3. The annual LuFest Dinner Auction was successful in surpassing its goals to raise both dollars and awareness for the high school. The Special Appeal topped \$52,000 in donations for a critical roof repair.
4. The Saints football team hosted and played in the IHSAA Class A semi-state game on their new turf field. A record attendance for the night watched our Saints compete on a new field made possible through individual and corporate donation commitments.

5. Students actively give time, money, and service to charitable organizations throughout the year including: Ray Skillman Clothe-a-Child, RTV6 Toy Drive, Riley Children's Hospital, Indiana Blood Center, Breast Cancer Research, and the Emmaus/Trinity Food Pantries.
6. Instituted the Ruth Lilly Distinguished Speaker Series, with inaugural speaker, Doug Boles, IMS President. September 2018 speaker is Sonny Beck, CEO of Beck's Hybrids. This series is open to the public by reservation only.
7. Lutheran High School is supported by an association of 16 Lutheran churches throughout the Indianapolis Metropolitan area.

2018–19 Goals

1. Continue to offer opportunities and programming for all students to experience the love of Jesus Christ in their daily life.
2. Continue to grow the opportunities of curricular excellence through technology, college readiness courses, and data driven student achievement.
3. Encourage families and supporters to choose LHS as a pathway for education, impactful giving, and service opportunities.
4. Continue in a school improvement plan that will encourage positive growth in all students.
5. Expand the story of Lutheran High School to communities who have yet to hear of its mission.

Recognize your volunteers

LHS would like to thank our Delegates, Diana Langhammer and Paul Dorman, as well as Board Members, Linda Simons and Steve Vandivier for their work and support of the mission of the school. We also appreciate all families who have supported us through donations, prayers, time, and talents. LHS is a unique and special place because of the people who invest in it. Thank you!

Volunteer or participation opportunities available to the congregation:

LuFest volunteer or coordinator, Athletic/Fine Arts Booster Club participation, Calvary Delegates or Board Members, International Student host(s), and others.

MEN'S SATURDAY MORNING BIBLE STUDY

Contact: **Rich Wilson**

Email: MensBibleStudy@clcs.org

Mission

To read, study and apply God's word as written in the Bible readings contained in the church bulletins. To offer support to participants and to the Calvary family.

2017–18 Activities

- Saturday mornings reading, studying and applying the Word

2018–19 Goals

- Attract men wanting to learn about their faith
- Be open to all who come
- Develop a willingness to serve

- Learn not to be shy when talking about our faith
- Provide prayer support upon request

Contacts

Rich Wilson, Les Brandt, Richard Weiss, Mark Hasz, Mike Emmelman,
John Mowery, Bob Langhammer

MISSION COMMITTEE (India)

Contact: **Marvin Hansen**

Email: IndiaMission@clcs.org

Contact: **Pastor Udhay Raji**

Email: theindiamission@gmail.com

Mission

We support the Calvary India Mission Tamil ministry founded by Pr. Raji in three main areas: 1) sponsor mission trips to India, 2) share God's word through the Tuition, Tailoring and Computer centers in Ambur, India, 3) support the monthly worship service and outreach to Tamil speaking Indians in Indianapolis.

2017–18 Activities

1. Completed our 4th India Mission trip – 3 mission team members from Calvary and 3 from Mt. Olive Lutheran. Distributed a record number of quilts (168) along with Tamil Bibles and school back packs. Reconnected with the Tailoring and Tuition center students and encouraged the local Christian leaders in their mission outreach.
2. Participated in the graduations ceremony for the second class of Tailoring Center graduates. All graduates received a free sewing machine.
3. Marvin and Rhonda Hansen stayed in India for an additional 10 weeks. They spent more time with the tailoring and tuition students, conducted village home visits, taught ESL classes for nursing students, taught an English Bible study for teachers, and visited many churches.
4. The local Tamil church group continued their worship at Calvary once per month, in addition to home prayer meetings and social events.

2018-19 Goals

1. Initiate the Sponsorship support program for the Tuition and Tailoring Centers. Individual donors can financially sponsor an Indian student directly and become a prayer partner. Share the Tailoring/Tuition Center individual student sponsorship vision with more congregations, mission groups and individuals.
2. Complete our 5th Mission trip in October and participate in Tailoring Center graduation. Marvin and Rhonda will plan an extended visit again.
3. Make plans for larger Mission trip in 2019, with a large group from Mt. Olive expected. Further expand mission team to bring in participants from new congregations.
4. If finances are available we will expand the Tailoring and Tuition Center programs to encompass more centers and more students.

5. Maintain a strong Tamil church group at Calvary and look for opportunities to expand our community.

Recognize your volunteers

Rhonda Hansen, Pr. Jeff Alexander, Karen Davis, Scott Klosterman, Kalai Udhayanesan, Julie Pflug

Volunteer or participation opportunities available to the congregation

Mission trips in 2018 and 2019, Tamil church worship/fellowship, sponsorship program for Tuition and Tailoring Center students, quilters at Calvary and Mt. Olive.

MUSIC PROGRAM

Director: **Tony Spelde**

Email: Music@clcs.org

Mission

To provide musical support for the worship life of Calvary.

2017–18 Activities

1. Chorale — H.S. age to adult choral
2. Handbells — H.S. age to adult
3. Celebrations — instrumentalists and vocalists for Blended Worship
4. Soloists/ensembles — instrumentalists and vocalists for service music.

2018–19 Goals

We are always actively seeking new and continuing participants to sing or play!

Staff Support

Tony Spelde — Director of Music

Andrea Durkee, Julie Pflug — co-directors, Calvary Chorale

Andrea Durkee — Handbell Director

Organists/Pianists — Tony Spelde, Andrea Durkee, Rhonda Hansen, Ellwyn Parks, Rob Pfister

Volunteer or participation opportunities available to the congregation

1. Chorale — H.S. age to adult choral
2. Handbells — H.S. age to adult
3. Celebrations — instrumentalists and vocalists for Blended Worship
4. Soloists/ensembles — instrumentalists and vocalists for service music

OUTREACH

Director: **Tracy Moore**

Email: Outreach@clcs.org

Mission

The Outreach Ministry Team enhances Calvary Lutheran's mission by connecting with members of the church and community, learning about the community, caring about God's people and sharing the love of Christ Jesus through its activities.

2017–18 Activities

1. Greeters at Saturday, Sunday and all special services: Advent, Lent, Thanksgiving, Christmas, New Years
2. Visitor gift bags
3. Christmas mugs for visitors
4. Palm crosses for members and visitors
5. Nametag weekends
6. Community garden
7. Pack Away Hunger
8. Foundations in Faith classes for new members

2018–19 Goals

1. Facilitate the introduction, orientation, reception and integration of new members into the congregation.
2. Collaborate with other ministry teams to cultivate the integration of both new and existing members in church functions.
3. Promote and direct congregation-wide outreach endeavors.
4. Emphasize outreach by supporting and encouraging other ministry teams with outreach related projects.
5. Collaborate with Calvary Lutheran School to encourage students and faculty to engage in outreach projects for the church and community.

Volunteers

Jake Allen, Ken Robinson, Wade Jackson, Shelly Hinkley, Donna Jung, Tim Finke, Chrissi Laut, Joe Pluckebaum

Volunteer or participation opportunities available to the congregation

1. Greeters for all services, sign up on Calvary's website or go to <https://goo.gl/YW5hMd>
2. Foundations in Faith Class for new members
3. Christmas mugs for visitors
4. Community garden
5. Name tag weekend services
6. Pack Away Hunger
7. U Indy Community Day

PARISH EDUCATION

Director: **Open**

Email: ParishEd@clcs.org

Mission

The Parish Education Ministry Team shall, by the power of the Holy Spirit, share the Gospel of Jesus Christ and make available opportunities for spiritual growth to the body of Christ at Calvary Lutheran Church.

2017–18 Activities

1. Adult Bible Studies & Small Groups
 - a. A variety of Sunday morning studies, including Into the Word, Young Adult, and various other topics.
 - b. 2018 Annual Congregational Study ("Christian; It's not what you think.")
 - c. Women's Summer Bible Study

2. Sunday School – weekly preschool through Grade 8
3. Intergenerational (Known and Loved monthly program)
4. Nursery (for ages 3 and under during Sunday services and Education Hour)
5. EPIC Center Library

The mission of the EPIC Center Library is to bring the blessings, the joy, and the richness of books to the Calvary family, to help Calvary members with reading recommendations, to make books available to the Calvary family and the community through our book sales, and to hold book discussions at the 9:30 hour which provide opportunities for Calvary members to share their views of the book under study.

2018–19 Goals

1. Redesign of our ministry team's structure to better serve the needs of both our adults and children.
2. Support and encourage the formation and resourcing of congregational small groups.
3. Continue to provide Bible study opportunities for Sunday morning and through the week.
4. Provide and promote volunteer opportunities via nursery and Sunday School.

Staff and Volunteers

Cindy Brock, Beckie Hudson, Ruth Deckard, Corina Hendershott, and Ray Main. We also thank Jennifer Eisberg for serving as Director for part of the year.

Opportunities for volunteer assistance

1. Short-term and long-term teachers for adult classes
2. Small group leaders, hosts, and participants
3. Weekly Sunday School Teachers & Substitutes
4. Support team to assist occasionally Sunday School & children's ministry opportunities
5. Nursery assistance

SPIRITUAL CARE

Director: **Jim Schwark**

Email: SpiritualCare@clcs.org

Mission

The main objectives of the Spiritual Care Ministry Team are the spiritual welfare of the Pastor(s) and congregation members, individually and corporately, and the supervision of everything pertaining to congregational worship. The nature of the duties of this ministry requires that only men noted for their Christian knowledge, zeal and experience in the spiritual work of the Kingdom of Christ shall be elected to membership. The members of this ministry are referred to as Lay Ministers.

2017–18 Activities

1. Encourage the pastors and support the worship service with liturgy, scripture readings, and administration of holy communion.

2. Oversee the following programs at Calvary: Ushers, Lamp Lighters, Shepherds Ministry, Altar Guild.
3. See that Guest Preachers are found for special services and as needed.
4. Ensure that the Eternal Flame is maintained in the Sanctuary and provide an opportunity for people in the congregation to donate flowers.
5. Oversee that assimilation of new members and families, and maintain the Family Friendly Partners Network.

Recognize your volunteers

Jim Schwark (Director), Eric Bohnet, Eric Eisberg, Bob Jacobs, Jim Richert, Bob Behning, Ray Ford, Mike Guenther, John Mowery, Phil Hendershott, Tim Moschell, John Remetta, Bob Romack, Doug Wright, Ellwyn Parks

Volunteer or participation opportunities available to the congregation

1. Serve as Lay Ministers
2. Assist with Communion
3. Ushers
4. Lamp Lighters
5. Shepherds
6. Altar Guild

STEWARDSHIP

Director: **Rachel Daeger**

Email: Stewardship@clcs.org

Mission

Develop overall stewardship education programs; develop and maintain a program to discover and enlist for service the talents God has given members of Calvary; foster support for missions and charities; develop, maintain, and evaluate processes involved in giving including estate planning, bequests and memorials; and coordinate door offerings and fundraisers.

2017–18 Activities

1. Habitat for Humanity builds
2. International, national and local mission support
3. Time and Talent Fair
4. Student Scholarships Awarded
5. Reduce number of donation envelopes needed

2018–19 Goals

1. Habitat for Humanity builds
2. Spring and Fall Time and Talent Fair
3. Quarterly Stewardship update
4. Student Scholarships Awarded
5. Spiritual gifts Bible study

Ministry team members

Jay Bolden, Phil Borst, Pastor Kurt Ebert, Jay Evans, Greg Simons, Pete Joseph, Kevin Kehlbeck and Pastor Art Wehrmeister

Volunteer or participation opportunities available to the congregation

The Stewardship Ministry Team is available to help and encourage each member of Calvary use their time, talents and treasures in service.

WOMEN IN MISSION

Director: **Gloria Vandivier**

Email: WomenInMission@clcs.org

Mission

“Growing in love, loving by serving.” All confirmed women and wives of communicant members are to serve the Lord with gladness at Calvary and throughout the world through activities and service with the Lutheran Women’s Missionary League. Working together the women serve God, learn more about Him and encourage loving friendships as sisters in Christ.

2017–18 Activities

1. Studying God’s Word. Women’s Bible study is held the first Saturday of each month at 8:30 am in Calvary’s EPIC Library
2. Growing friendships while serving side by side – LWR School kits
3. Sewing/sowing support for Lutheran World Relief international refugee crisis and world missions with Quilt-a-thon and monthly quilters group.
4. Extravagant Sharing- collecting food pantry items for Lutheran Child and Family Services’ Sharing Place
5. Raising support for mission projects through the annual November Holiday Bazaar

2016–17 Major Mission Support

1. Angel Tree- Prison Fellowship: \$3,250.
2. Calvary- Tables and Chairs: \$3,250.
3. Joy’s House South: \$3,250.
4. LWML Mites for Missions: \$624.

2017-18 Project Coordinators

Betty Bardonner – LWR school kit project
Doris Sherfy – Have-a-Heart Cookie Project
Jan Main – Bazaar Assistant Coordinator
Joann Brandt – Confirmation banner service project
Judy Kirkland – Quilters, Quilt-a-thon, Puppy Pillows
Joy Wehrmeister – Secretary
Kalai Udhay – Bible Study Coordinator/ LWML Sunday
Kathy Ford – Bazaar Chairwoman
Karen Wright – Silent Auction Coordinator
Margie Leive – Treasurer
Rosie Blazek – Extravagant Sharing
Ruth Remetta – Visitations of Senior Members
Sue McFarland – Publicity
Susan Daniels – Blankets for Babies

2018–19 Goals

1. Connect women to and through God's Word, missions, service and fellowship
2. Provide women opportunities to serve the Lord through mission and service projects.
3. Support congregational, local, and national mission projects through the annual holiday bazaar.
4. Minister to the world with collection of mites for LWML missions.
5. Network with women to build relationships and provide opportunities for spiritual and emotional growth and support.

Volunteers

Special thanks to our gifted and giving women who serve as Bible study leaders, Bazaar, Quilt-a-thon and Cookie Project coordinators, program chairwomen, coordinators and volunteers, Brunch and event hostesses, and project supporters.

Volunteer or participation opportunities available to the congregation

1. First Saturday Bible Study
2. Holiday Bazaar
3. Blankets for Babies (knitting/crocheting)
4. Sewing comfort "Puppy Pillows" for surgery patients, and quilts for international missions
5. Confirmation Prayer Angels
6. Donating funds for missions with LWML mite collections, and donating food and paper goods for "Extravagant Sharing" project at LCFS Sharing Place
7. Prayer Chains; Visitations of Senior Members

YOUTH

Contact: **Samuel Troemel** • 317-414-8354 • stroemel@clcs.org

Mission

The Calvary Youth Program seeks to provide opportunities for youth to engage their faith through relevant and meaningful events. We work to provide age-appropriate ministry to our church, school, and community. Our ultimate goal is to lead our youth into a deeper relationship with God and His people.

2017–18 Activities

1. Weekly FLIGHT (8th-12th) events with Bible study, small group discussion, and activities
2. Bi-weekly LAUNCH (5th and 6th grade) and SAIL (7th and 8th) events with Bible study and activities
3. Youth and Family Night at the Pacers game
4. Junior high youth rally at Camp Lakeview
5. Habitat for Humanity Chicago high school service trip

2018–19 Goals

1. Establish a meeting time for 5th – 8th grade youth that is friendly to both Calvary students as well as students outside of Calvary Lutheran School.

2. Align group meeting times to create smoother transitions as youth move from one group to another.
3. Expand outreach by creating a presence in our high schools through various volunteer opportunities
4. Empower youth as leaders through the creation of a youth leadership team.

Recognize your volunteers

Molly Troemel and Bob Jacobs.

Confirmation mentors:

Diana Blazek, Sheila Bolton, Josh Engelking, Jeff Evans, Neil Huene, James Mayo, Jeff Miller, Dennie Morrison, Judy Morrison, Glenda Roundtree, and Amber Young.

Youth Ministry Team:

Kim Caston, Diana Blazek, Diane Robinson, Wendy Wilson, Rachel Skeens, Linda Simons, Mark Schultz, Jay Springer.

Volunteer or participation opportunities available to the congregation

- Adult leaders for Bi-weekly LAUNCH (5th and 6th grade) events
Help keep games and activities organized
- Adult leaders for Bi-weekly SAIL (7th and 8th grade) events
Help keep games and activities organized
- Weekly FLIGHT (8th-12th) events
Help keep games and activities organized
Small group discussion leader
- Calvary Connect contemporary worship events
Refreshments
Welcomers
Set-up and take-down

OTHER MINISTRY OPPORTUNITIES

Altar Guild
Judy Glenday

Altar Flowers
Ann Arnold

PTL
Angel Gaskins

Baptism Banners
Paula Streib

**Funeral Meals
Coordinator**
Open

Post Card Coordinator
Judy Glenday

Blankets for Babies
Susan Daniels
Chaney-Bruner

Greeter Coordinator
Tracy Moore

Prayer Chain
Sue McFarland
Susan Daniels

Bulletin Stuffers
Ruth Fuhrmann
Jerry Kiesling
Margie Leive
Pat Meyer
Don Meyer

**Lamplighter
Coordinator**
Ken Kettler

**Press Creator
Coordinators**
Steve Bardonner
Bud Pflug

EPIC Library
Dan and Sandy Kendall

**Confirmand Prayer
Angels**
Diana Blazek

**Light & Sound
Coordinator**
Bob Wilson

**Quilters/Puppy
Pillow Coordinator**
Judy Kirkland,
Jan Dunaway

**Counters &
Endowment Fund**
Ken Carow

**“Love Meals” Team
Coordinator**
Rachel Bohnet

**Tech Committee
Chairman**
Phil Rothkopf

Cradle Roll
Melanie Huene

Memorials
Ann Arnold

Usher Coordinator
Mike Carpenter

**Digital Bulletin Board
Announcements**
Deidre Barnett
Bud Pflug

**Nominating
Committee**
Pastor Kurt Ebert
Betty Bardonner
Diana Blazek
Beckie Hudson
Emily Spelde

V-Tech Coordinator
Steve Bardonner

**Extravagant Giving
Food Collection**
Rosie Blazek

Visitor Note Cards
Open

INVESTING IN CALVARY'S FUTURE

Combined Endowment Report – April 2018

Church Endowment Fund (LCMS Foundation)	\$ 769,859.20
Schwark Endowment Fund (LCMS Foundation)	55,905.26
Schwark Annual Fund	5,982.62
*Estimate of Shull Endowment (InFaith Foundation)	134,910.00
*Estimate of Franz-Dammeyer Endowment (InFaith Foundation)	149,099.80
Total	\$ 1,115,756.88

* The Helen Shull estate and the Franz-Dammeyer estate each created an endowment with InFaith Foundation with income from the funds benefiting Calvary Lutheran Church. The balances above are our estimates of the current value of these estate gifts. Setting up a personal endowment with the church as beneficiary is another way to share God's generosity with Calvary in perpetuity.

CHURCH ENDOWMENT FUND REPORT

Contributions to the endowment fund may be made at any time through listing "Calvary Church Endowment Fund" on your contribution envelope. Also, when preparing your will or beneficiaries to your retirement accounts, prayerfully consider designating a tithe to the Church or Synod. Funds can be designated to a specific purpose, given to the general fund or given to Calvary's Endowment Fund.

The current market value is \$769,859.20 (March 31, 2018). Since its inception, the endowment fund has provided \$362,281.24 of additional support for Youth and Education Ministry, Music Ministry, Business Manager, Ministry of Assimilation, Admissions Director, Technology support, and Deaconess. Earnings from the endowment fund are used to help fund new and expanding ministries. Each year the church receives 5% of the Endowment Fund balance for expanding ministries. This year the endowment fund contributed \$36,468.95 to such items as web site development, interventionalist, and capital improvements.

Your gift to Calvary's Endowment Fund enables you to continue giving to Calvary forever, providing the church with a dependable source of earnings in future years. You may contribute to the endowment fund through a gift of cash or stock, naming the endowment in your will or as a beneficiary on your life insurance policy, pension plan (401k) or IRA.

Prayerfully consider the opportunities placed before us to enhance the future of Calvary Lutheran Church and School. For questions about Calvary's Endowment Fund, contact Ken Carow: Endowments@clcs.org.

AUGUST C. SCHWARK ENDOWMENT AND ANNUAL FUND

The current market value is \$61,887.88 (March 31, 2018). In addition, since its inception, the funds disbursed \$12,381.00 for scholarships.

Each year the distribution from the Endowment Fund is added to the Annual Fund to provide scholarships to a Calvary family that would not otherwise be able to afford a Christian education in our School. We thank God for the generous gifts that provide more families with the opportunity to experience the blessings of a Christian education. Scholarship recipients are supported each school year.

To give using your offering envelope, mark "Schwark Annual Fund" or "Schwark Endowment Fund" on your envelope. Funds given to the Annual Fund may be used in full immediately for financial assistance of Calvary students. Funds given to the Endowment Fund are for the long-term ministry of Calvary with a distribution of 5% each year for scholarships.

*"Human reason teaches only the hand and the foot of man;
God alone teaches the heart."
- Martin Luther*

You may contribute to the endowment fund through a gift of cash or stock, naming the endowment in your will or as a beneficiary on your life insurance policy, pension plan (401k) or IRA. For questions about Calvary's School Endowment Fund, contact Ken Carow: Endowments@clcs.org.

WORSHIP ATTENDANCE

Year	6:30 pm	8:00 am	10:45 am	Total Weekend	All Services Weekly
2012	127	190	237	551	617
2013	123	190	253	567	638
2014	119	177	258	555	634
2015	123	170	241	534	604
2016	128	169	221	519	569
2017	119	159	214	483	492

FINANCIAL SUMMARY

Combined Endowment Report – April 2018

General Fund:				
	Current	Budget	Difference	Prior Year
YTD Revenue	\$2,011,256	\$1,993,079	\$18,177	\$1,938,979
YTD Expense	\$1,692,328	\$1,782,816	(\$90,488)	\$1,776,636
YTD Net	\$318,928	\$210,263	\$108,665	\$162,343
Beginning balance	(\$83,798)			
Current balance	\$235,130			
Revenue Detail:	Current	Budget	Difference	Prior Year
YTD Contributions	\$879,098	\$834,112	\$44,986	\$814,735
YTD Matching Gifts	\$102,490	\$62,250	\$40,240	\$54,379
YTD School Gifts	\$68,119	\$56,250	\$11,869	\$57,687
YTD Tuition and Fees	\$906,626	\$1,001,341	(\$94,715)	\$983,566
YTD Other Revenue	\$54,921	\$39,125	\$15,796	\$28,612
Outflow to Missions:	Amount *	Special Mission Focus		
Q1 (Aug - Oct)	\$39,825	Good Samaritan, hurricane relief, Wycliffe Bible Translators, El Salvador, India Tutor/Tailor Centers, India mission trip, church worker scholarship		
		Good Samaritan, Thanksgiving baskets, hurricane relief, Operation Christmas Child, India Mission (India & Indpls), El Salvador mission, LCMS Disaster Relief, Together in Mission (Ghana), Lutheran Child & Family Service		
Q2 (Nov - Jan)	\$52,572	India Mission (India & Indpls), church worker scholarship, LCMS Rural & Small Town Mission, Lutheran Public Radio		
Q3 (Feb - Apr)	\$28,810			
Q4 (May - Jul)				
		* Includes \$19k that is donated to		
		Synod, LHSI, and Hispanic Ministry every quarter		

Debt:		
	Current	One year prior
Mortgage Balance	\$0	\$52,544
Line of Credit Balance	\$0	\$0
Endowments:		
	Current	One year prior
Calvary Endowment Fund	\$769,864	\$705,695
YTD Disbursements	\$36,469	
Mission focus	Web site dev., Interventionalist,	
	Capital Improvements	
	Current	One year prior
Schwark Endowment Fund	\$169,664	\$206,441
Schwark Annual Fund	\$5,983	\$10,500
YTD Disbursements	\$12,381	

*Interested in getting involved with a Calvary Lutheran
Church and School ministry?*

Contact **Emily Spelde**

Phone: 317-783-2000 x239

Email: espelde@clcs.org



CALVARY LUTHERAN

CHURCH AND SCHOOL

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www.clcs.org
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